

**McLean Community Center**  
**Monthly Attendance Report**  
**FY25 Aug**

| Program                                      | FY24<br>Aug 2024 | YTD<br>FY25 | YE Total<br>FY24 |
|--|------------------|-------------|------------------|
| <b>Instruction - Classes</b>                 |                  |             |                  |
| Adults (18+ y/o)                             | 122              | 587         | 5,376            |
| Youth (0-18 y/o)                             | 184              | 942         | 16,169           |
| SIA  | 316              | 720         | 3,560            |
| Drop-in Programs, Lectures, Workshops        |                  | -           | 110              |
| <b>Performing Arts</b>                       |                  |             |                  |
| Adult Programming                            | -                | 1,555       | 6,190            |
| Youth/Family Programming                     | -                | 131         | 4,073            |
| Originating Theater - UTP, Spring Production | -                | -           | 4,090            |
| Instructional Theatre Classes                | -                | -           | 386              |
| <b>Community events</b>                      |                  |             |                  |
| Events held at MCC                           | -                | -           | 9,238            |
| Events held at OFC                           | -                | -           | 4,050            |
| Events held off-site                         | -                | 4,523       | 18,600           |
| <b>Old Firehouse Center</b>                  |                  |             |                  |
| Afterschool Programs                         | 91               | 91          | 1,946            |
| Trips  | -                | -           | 394              |
| Activites at Teen Center                     | -                | 368         | 5,134            |
| <b>Camps</b>                                 |                  |             |                  |
| Camp McLean (off-site)                       | 128              | 1,365       | 2,653            |
| Specialized Camps (MCC)                      | 200              | 1,357       | 2,080            |
| Teen Center Camps (OFC)                      | 264              | 420         | 1,248            |
| <b>Space Rentals</b>                         |                  |             |                  |
| MCC  | 1087             | 2,091       | 18,355           |
| Old Firehouse                                | 839              | 1,290       | 9,573            |
| Alden Theatre                                |                  | 280         | 1,685            |
| <b>McLean Project for the Arts</b>           |                  |             |                  |
| Gallery                                      |                  | 4,883       | 1,425            |
| Class & ArtReach                             |                  | 4,958       | 2,132            |
| Special Events                               |                  | -           | 7,827            |
| <b>Total Attendance</b>                      | 3,231            | 25,561      | 126,294          |
| <b>Outreach</b>                              |                  |             |                  |
| Social Media Reach                           | 34,000           | 134,000     | 598,000          |
| Social Media Impressions                     | 41,000           | 177,000     | 739,000          |
| Website Interactions                         | 86,446           | 172,723     | 1,160,343        |