

2025 - 2026 Governing Board FINANCE COMMITTEE August 27, 2025 - 6:30 p.m.

AGENDA

6:30 p.m. Convene Meeting

Peter Pin, Treasurer

*Announce this meeting is being audio recorded for purposes of Minutes and that public presence is 'observe' only.

Adopt Agenda

6:35 – 7:25 p.m. Review proposed FY2027 Budget

Matt Hockensmith,
Comptroller;
Betsy May-Salazar,
Executive Director;
Jonathan Melendez,
Deputy Director

MOTION: To forward the proposed FY2027 Budget for consideration by the MCC Governing Board at Meeting-of-the-Whole on September 3.

Peter Pin

7:25 - 7:30 p.m.

Public engagement: announce opportunities for Small District 1A-Dranesville residents to engage with MCC's FY2027 budget development process:

Peter Pin

- 1. <u>Attend</u> and <u>observe</u> Finance Committee Meeting-of-the-Whole on Wednesday, September 3 at 6:30 p.m.
- 2. Express <u>verbal comments</u> at upcoming Public Hearing on FY2027 Budget Wednesday, September 24 at 6:30 p.m.
- Submit <u>written comments</u> about FY2027 Budget, now through Monday, October 13:

by U.S. Mail addressed to: McLean Community Center

1234 Ingleside Avenue McLean, VA 22101

by email to: feedback@mcleancenter.org

7:30 p.m. Adjourn Meeting

Peter Pin