

## 2025 -2026 MCC Governing Board Regular Meeting <u>and</u> Public Hearing on FY2027 Budget September 24, 2025 – 6:30 p.m.

## **AGENDA**

6:30 p.m.	Convene Meeting  **Announce: This meeting is being audio-recorded for purposes of Minut Adopt Agenda	Doug Jeffery, Board Chair es.
6:30 – 6:35 p.m.	Approval of Minutes:  * June 11, 2025 First convened meeting  * July 23, 2025 Working Group Meeting  * September 3, 2025 Meeting-of-the-Whole on FY20	Doug Jeffery 027 Budget
6:35 – 6:40 p.m.	Chair's Report	Doug Jeffery
6:40– 6:45 p.m.	Executive Director's Report  *Recognition & Appreciation: honoring Sabrina Anwah – MCC career achievements	Betsy May-Salazar
6:45 – 7:15 p.m.	Overview of FY2027 Budget Proposal	Peter Pin, Treasurer; Matt Hockensmith, Comptroller; Betsy May-Salazar, Executive Director
7:15 – 7:30 p.m.	Public Hearing on FY2027 Budget (public comments)	Doug Jeffery

\*5 minutes allotted if speaking on behalf of an organization
\*ONLY residents of Small District 1A-Dranesville (must be verified prior to speaking)

Public Hearing on FY2027 Budget will continue until all who wish

have had opportunity to speak comments *specific to* the FY2027 Budget.

At the conclusion of all such public comments, Governing Board Chair Jeffery will resume

further business matters of the agenda, offering an opportunity to express *general* public comments occurring <u>later</u> in this meeting.

\*3 minutes allotted for each individual speaker

7:30 – 7:40 p.m.	Capital Facilities Committee	Michael Monroe, Chair
7:40 – 7:45 p.m.	Old /New Business	Doug Jeffery
7:45 – 8:00 p.m.	Public Comment (general)  *open to Small District 1A-Dranesville residents only (must verify address)  *3-minutes allotted EACH, for up to five persons wishing to speak.	

8:00 p.m. Adjourn Meeting