

## **Capital Facilities Report – MCC Governing Board Meeting (5/20/26)**

This motion is being carried out directly by the Governing Board because there was no scheduled Capital Facilities Committee meeting this month.

MOTION: To approve final budgets for two projects that are part of the Adopted FY2026 Capital Projects Budget. As these project budgets were TBD, final numbers are being presented for approval: Security Cameras – \$17,000 and McLean Central Park Pavilion Infrastructure - \$10,000.

### **Details:**

#### **Security Cameras - \$17,000**

New security Cameras and Monitors equipment and installation at MCC

3 new cameras and 1 replacement – one outside loading dock/two interior

1 live monitoring workstation for reception desk

Integration into existing video management system

Current quote \$16,186.46

#### **McLean Central Park Pavilion Infrastructure - \$10,000**

Furnish & install lighting and low-voltage wiring

Current quote \$9,835.61

#### **OFC Façade Additional Costs**

(these costs fit within approved budget and do not need additional approval)

Curb Design Change - **\$10,645**

Exterior Parging of Concrete and Wheel Block Replacements - **\$24,121**