

**2026 -2027 MCC Governing Board
Regular Meeting and Public Hearing on FY2028 Budget
September 23, 2026 – 6:30 p.m.**

AGENDA

5:30 p.m. **OPTIONAL: tour of MCC building - led by MCC staff**

6:30 p.m. Convene Meeting; Adopt Agenda Ron Keesing, Chair
**Announce: This meeting is being audio-recorded for purposes of Minutes.*

6:30 – 6:35 p.m. Approval of Minutes: Ron Keesing
* July 22, 2026 Regular Meeting
* September 9, 2026 Meeting-of-the-Whole on FY2028 Budget

6:35 – 6:40 p.m. Chair's Report Ron Keesing

6:40 – 6:45 p.m. Executive Director's Report Betsy May-Salazar,
Executive Director

6:45– 6:55 p.m. Capital Facilities Committee Michael Monroe, Chair
Peter Pin, Treasurer
Emergency plumbing repair – MCC lower level Betsy May-Salazar;
Joe McGovern,
Facilities Manager

MOTION: To approve \$37,500 emergency purchase necessary to replace MCC sump pump. Pricing includes: two replacement grinder pumps, replacement of piping, new float switches, permitting and inspections; and one-year warranty. This will be reflected as an FY2027 mid-year adjustment.

6:55 – 7:15 p.m. Overview of FY2028 Budget Proposal Peter Pin;
Matt Hockensmith,
Comptroller

7:15 – 7:30 p.m. Public Hearing on FY2028 Budget (public comments) Ron Keesing
**3 minutes allotted for each individual speaker; 5 minutes if speaking on behalf of an organization*
**ONLY for residents in MCC tax district (must be verified prior to speaking)*
Public Hearing on FY2028 Budget will continue until all who wish have had the opportunity to speak comments *specific* to FY2028 Budget.
At the conclusion of all such public comments, Chair Keesing will resume further business matters of the agenda, with an opportunity to express *general* public comments later in this meeting.

7:30 – 8:00 p.m. Programs & Community Engagement Committee Liz Lawson, Chair
The Alden Theatre Season Overview Sarah Schallern Treff,
Performing Arts Director

8:00 – 8:10 p.m. Old /New Business Ron Keesing

8:10 – 8:25 p.m. Public Comment (general)
**3 minutes allotted for each individual speaker; 5 minutes if speaking on behalf of an organization*
**ONLY for residents in MCC tax district (must be verified prior to speaking)*

8:25 p.m. Adjourn Meeting Ron Keesing